



## AlpEnergy

Virtual Power Systems as an Instrument to Promote  
Transnational Cooperation and Sustainable Energy  
Supply in the Alpine Space

# Input by Administrative and Financial Project Management

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2nd Transnational Partner Meeting, 27.5.2009,  
Kempten, Allgäu, Germany

## Structure of Presentation



1. Reporting – Progress Reports
2. Project Progress according to Workplan
3. New Project Partners
4. Events



## Reporting - Two reporting strands



### Progress Reports

Consisting of:

1. **activity reporting:** project's achievements related to its planned work-packages and to the time schedule
2. **financial reporting:** information about allocated costs during the reporting period
3. **IP reporting:** dissemination measures

Obligation by INTERREG Authorities

- Rather brief
- Activity oriented – which tasks of the work programme have been accomplished

### Content related Reports

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### DELIVERABLES / OUTPUTs

Consisting of:

1. **Research and work results** of the PP within work packages 5-7

Agreement between the PP

- presentation of project results
- at the end: publication



## Reporting: Progress Report

### Time plan and Reporting Periods:

1. **31.10.2008** → for reporting period: **01.07.2008 – 30.09.2008**  
(3 months plus project preparation)
2. **30.04.2009** → for reporting period: **01.10.2008 – 31.03.2009 (6 months)**
3. **31.10.2009** → for reporting period: **01.04.2009 – 30.09.2009 (6 months)**
4. **30.04.2010** → for reporting period: **01.10.2009 – 31.03.2010 (6 months)**
5. **31.10.2010** → for reporting period: **01.04.2010 – 30.09.2010 (6 months)**
6. **30.04.2011** → for reporting period: **01.10.2010 – 31.03.2011 (6 months)**
7. **31.07.2011** → for reporting period: **01.04.2010 – 30.06.2011 (3 months)**  
plus FINAL REPORT

## 2. Progress according to the Project Workplan – WP 2/3



- WP 2: Proprietary **workspace** on project website: workplace inside the project website that allows the partners to create a community, share files and easy manage content of the website (CMS)

FPM, B.A.U.M.

done, but...

- WP 3: **Project Website**: A lively and well accepted web-portal with public and private areas, different levels of access, modern features as forums, wiki-web, VoIP conferences etc.

FPM

with support of all partners

done, but...



## 2. Progress according to the Project Workplan – WP 4 (1)



- **“White Book”**: common view and terminology and typical model for VPS, as a common base for discussions with stake-holders and partners

30.06.2009

done

B.A.U.M., USI

with support of all national groups

- **Study** on status quo in Europe and world-wide plus feasibility of meta-VPSs (joint transnational marketing of renewable power)

30.09.2009

USI

- **Internal study** on feasibility of cross-boundary VPS from business point of view; opportunities for selling specific services from VPS; a model to (jointly) sell power from VPS at national or European (EEX) power exchanges

30.09.2009

AUEW, ELGO

with subcontractors and support by FPM



## 2. Progress according to the Project Workplan – WP 4 (2)



- **Internal studies: status quo per region** as base for the development of regional VPS concepts (benefits, potentials for regional energy sources, legal and compensation framework, business models)

All sub-consortia

30.09.2009
  
- **VPS master plans** for every region

All sub-consortia

30.09.2009
  
- **long term master plans (2)** incl. assessment of effects for 1 village and road lighting

B.A.U.M./BIM/  
AOSTA

30.09.2009
  
- **Documentation of spring school** (downloads on website)




RDA-BSC

31.09.2009



## 2. Progress according to the Project Workplan – WP 4 (3)



- **plan for transnational cooperation** in the implementation of pilot and demonstration elements  AUEW, B.A.U.M. with support by all
- set of **criteria** to assess **potentials** of VPS in a region  AUEW, B.A.U.M. with support by all
- **Implementation concepts** and detailed **work plans** for WP 5 & 6  All sub-consortia





### 3. New Project Partners

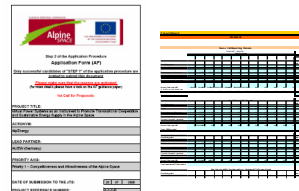


➤ Integration of new project partners:

- ➔ Consorzio BIM Piave Belluno, Italy
- ➔ A.R.P.A., Province of Aosta, Lombardia, Italy

AUEW, B.A.U.M.  
 31.03.2009  
 nearly done

➤ With respect to new partners **revision of application form + budget**



31.03.2009  
 nearly done

AUEW, B.A.U.M.



## 4. Events since last TPM

- **Spring School, Bled, Slovenia**  
**27th March 2009** (BSC, ELGO)



The “Allgäu Week”:

- **Opening Conference** in Allgäu Region, Kempten,  
**26th May 2009** (AUEW, AI, B.A.U.M.)
- **Transnational Partner Meeting** attached to the  
Conference, Allgäu Region, Kempten, Germany,  
**27th May 2009** (AUEW, AI, B.A.U.M.)
- **Study Trip** to Allgäu Region, **28/29th May 2009**  
(RAEE, AUEW, initialised by French partners)



## 4. Upcoming Events



event	responsible partner	place / date
transnational partner meeting	AUEW/ BAUM	D: Rosenheim/ 1- 2. April 2008
transnational partner meeting	AUEW/ BAUM	zsburg / 6-8 October 2008
Opening Conference	AUEW	Kempten (1st half of Feb 09)
International "Summer" School	RDA-BSC	March 09
transnational partner meeting	AUEW/BAUM	attached to conference
transnational partner meeting	<b>BIM Piave</b>	<b>IT: Sep/ Oct 09</b> 15./16. Oct
<b>Intermediate Conference</b>	<b>RAEE + INPG</b>	<b>FR: March / April 2010</b>
transnational partner meeting	RAEE	FR: March/ April 10
<b>International Summer School</b>	<b>USI</b>	<b>CH: Summer 10</b>
transnational partner meeting	RDA-BSC	SLO: Sep/ Oct 10
<b>Final conference</b>	<b>FPM</b>	<b>IT: March 2011 (Bergamo) or Jan with Foragri</b>
transnational partner meeting	PMAN	attached to Foragri in January 2011 or Conference

**Change in event plan:**  
**Before: USI / CH**

Proposal will be send by RAEE within next week



Thank you for your attention!



- Comments?
- Remarks?
- Wishes?



See you all in Belluno – at the latest !!!

