



AlpEnergy

**Virtual Power Systems as an Instrument to Promote
Transnational Cooperation and Sustainable Energy
Supply in the Alpine Space**

Incorporation of 2 new partners

27.5.2009, Kempten, Allgäu, Germany

Integration process and status



- work programs and budget negotiated with new partners
- new total budget:
 - increased CTA due to increased efforts for 2 new partners
 - no changes in budget for Id partners
- revised AF and request for change entered
- discussion ongoing due to limitations in AF-calculation-tables:
 - CTA allocated to new partners for RP 1 and RP 2
 - shifts in CTA allocation for old partners in RP's (not in total!)
- need decisions from partnership
 - acceptance of new partners (work programme)
 - acceptance of new budget



The new budget



		total original			total new		
		budget	ERDF		budget	ERDF	
LP	DE-AUEW	356.150 €	270.676 €	16,043%	356.151 €	270.675 €	12,294%
PP 1	DE-AI	59.358 €	45.113 €	2,674%	59.358 €	45.112 €	2,049%
PP 2	DE-BAUM	199.444 €	151.578 €	8,984%	199.444 €	151.580 €	6,884%
PP 3	IT-PMAN	415.508 €	315.786 €	18,717%	415.508 €	315.788 €	14,343%
PP 4	IT-FPM	338.342 €	257.142 €	15,241%	338.342 €	257.142 €	11,679%
PP 5	FR-RAEE	227.936 €	173.232 €	10,267%	227.935 €	173.230 €	7,868%
PP 6	FR-INPG	166.203 €	126.314 €	7,487%	166.203 €	126.313 €	5,737%
PP 7	SI-RDA-BSC	178.075 €	135.334 €	8,021%	178.074 €	135.335 €	6,147%
PP 8	SI-ELGO	178.075 €	135.338 €	8,021%	178.074 €	135.337 €	6,147%
PP 9	IT-BIM				338.634 €	257.361 €	11,689%
PP 10	IT-AOSTA				338.371 €	257.164 €	11,680%
PP 11	CH-USI	100.909 €	76.691 €	4,545%	100.907 €	76.689 €	3,483%
total		2.220.00 €	1.687.204 €		2.897.001 €	2.201.726 €	



New CTA definition (WP 2)



CTA in original application	CTA in revised application	reason for change
WP 1		
no CTA	no CTA	
WP 2		
Administrative and Content Management: AUEW, 50.000 €	Administrative and Content Management: AUEW, 63.000 €	handling of 2 more partners in all lead-partner activities
Administrative and Financial Management: BAUM, 200.000 €	Administrative and Financial Management: ‘ BAUM, 263.400 €	efforts for the inclusion of 2 new partners; handling of 2 more partners in all managing-partner activities (reporting, controlling, etc.)
	Management of transnational dissemination: FPM, 8.680 €	



New CTA definition (WP3)



CTA in original application	CTA in revised application WP 3	reason for change
<p>Conferences and Guidelines: FPM, 70.000 €</p> <p>Website: FPM, 30.000 €</p>	<p>Conferences and Guidelines, Website: FPM, 106.820 €</p> <p>Int. Conference: AUEW, 10.000 €</p>	<p>2 positions combined into 1 due to limited number of entries in AF</p> <p>handling of 2 more partners on the website, in partner specific chapters in the guidelines etc.</p> <p>big international conference “AlpEnergy meets E-Energy” with 200 participants replacing former planned small national conference</p>
	<p>print white book for international conference: BAUM, 5.050 €</p>	<p>high end publication originally not planned but necessary to position AlpEnergy in European SmartGrids discussion</p>



Decision



1. The partnership accepts BIM Piave as new partner with the work programme and contributions as presented.
2. The partnership accepts AOSTA as new partner with the work programme and contributions as presented.
3. The partnership agrees with the new budget as presented and gives the managing partner BAUM authority to adapt it as needed as long presented totals of partners do not increase or decrease more than 100 €.

